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2021-17

2020

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	2020	2019			2018	
	685,729,753.47	948,963,902.32	997,301,698.77	-31.24%	949,111,225.86	991,720,841.63
	-292,204,173.13	50,601,071.03	49,950,478.63	-684.99%	90,652,194.53	84,471,742.71
	-234,924,530.87	42,545,043.20	42,545,043.20	-652.18%	52,500,820.71	52,500,820.71
	475,412,423.32	300,986,918.10	298,295,105.49	59.38%	193,532,356.17	183,821,369.15
/	-0.26	0.04	0.04	-750.00%	0.08	0.07
/	-0.26	0.04	0.04	-750.00%	0.08	0.07
	-5.62%	0.94%	0.93%	-6.55%	1.68%	1.57%
	2020	2019			2018	
	11,756,759,580.38	12,456,959,664.62	12,527,188,903.31	-6.15%	13,254,846,349.11	13,303,056,247.00
	4,755,117,630.71	5,449,056,013.05	5,446,638,034.62	-12.70%	5,360,676,343.88	5,341,503,204.13

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	152,419,924.90	172,906,915.21	192,384,301.70	168,018,611.66
	11,015,916.55	17,315,492.93	1,410,832.71	-321,946,415.32
	-11,141,694.01	3,652,018.45	-6,651,062.43	-220,783,792.88
	6,458,071.03	142,481,529.79	186,070,326.35	140,402,496.15

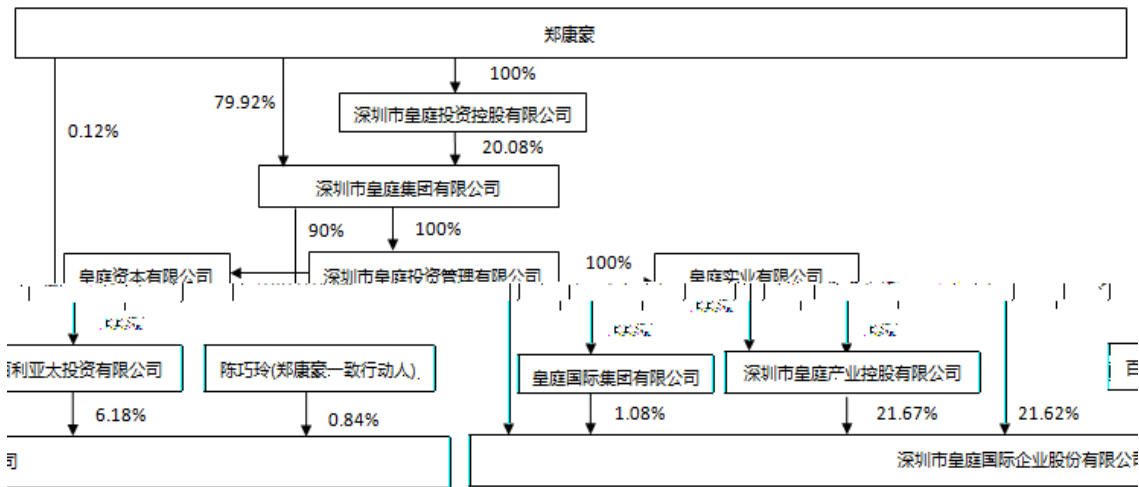
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	25,603		28,279		0		0
10							
		21.67%	254,521,600		0		184,807,000
							212,521,600
		21.62%	253,939,477		0		232,165,933
							26,288,773
		6.18%	72,634,060		0		63,000,000
		5.01%	58,875,776		0		
		1.84%	21,576,850		0		16,431,188
		1.70%	19,940,178		0		19,940,178
BOCI SECURITIES LIMITED		1.35%	15,899,444		0		
		1.08%	12,655,252		0		
		0.84%	9,810,178		0		
		0.59%	6,897,411		0		
		2020 12 31				604,932,193	
		51.50%					
		2020 12 31				254,521,600	
		16,000,000				253,939,477	
		11,070,316				6,897,411	

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2020

2020	6.86	31.24%		
	2.57		-2.92	684.99%
-2.79			0.59	2020 12 31
117.57	6.15%		47.55	12.70% 2020

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2020

2000

82.25% 0.46

+

20

6M

96%

2019

2020

67%

2

17

2.73

2.08%

44.40%

187.62

5.62

3478.39

+

+

+

+

+

2

310%

	273,451,581.63	152,039,073.06	44.40%	2.08%	-7.30%	5.62%
	372,729,986.29	66,163,640.32	82.25%	-5.22%	-7.60%	0.46%

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		2020年	2019年	本年比上年增减	备注
业运营服务	营业收入（元）	685,729,753.47	997,301,698.77	-31.24%	主要是本期聚焦主业，商
业务，总体	营业成本（元）	239,753,160.12	326,327,142.37	-26.53%	营业收入增加，剥离金融
计提了减值	归属于上市公司股东的净利润（元）	-292,204,173.13	49,950,478.63	-684.99%	营业成本减少。
价值变动所					主要是基于谨慎性原则，
					准备、投资性房地产公允
					致。

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2017 12 9
2020 1 1
2020 4 28

14
2020 1 1

2017

2017 22

2020

2019

a

	2019 12 31			2020 1 1
	70,449,976.42	-23,461,972.11		46,988,004.31
		21,808,893.64		21,808,893.64
		1,653,078.47		1,653,078.47
				46,988,004.31
		21,808,893.64		21,808,893.64
				21,808,893.64
		1,653,078.47		1,653,078.47
				1,653,078.47

b

	2019 12 31			2020 1 1
	21,118,971.57	-12,000.00		21,106,971.57
		11,428.57		11,428.57
		571.43		571.43
				21,106,971.57
		11,428.57		11,428.57
				11,428.57
		571.43		571.43
				571.43

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